



GOLDWYN SCHOOL PUPIL PREMIUM FUNDING REPORT 2016/17

Total Number of pupils - (Sept 2016) **131**
2016/17 Academic Year Budget Allocation **£84,793.04**

Includes:-	(% of Total)	Pupils
FSM	70%	73
LACs - Kent	23%	non disclosure
Service Children	0%	non disclosure
Adopted (Post LAC)	7%	non disclosure

Use of Pupil Premium -2016/17	Cost	IMPACT
Read Write Inc	£500	Progress for comprehension- 73% of pupils made progress in their comprehension. 9% made up to 1 years progress.
Literacy Intervention (0.5fte SDO)	£13,609	
Numeracy Intervention (0.5fte TA)	£15,964	Access to Level 1 curriculum.
SALT - Staff Development and Training	£1,000	Progress towards individual SALT Targets.
Girls Group Yoga & Breathing skills (0.2fte TA)	£4,252	Reduced incidents as girls have strategies to cope with anxiety and stress.
Counselling & Therapies	£28,165	
Lego Therapy (0.2fte TA)	£4,153	17 children have had access to Counselling. The increased levels of wellbeing have meant pupils learning environment is more settled.
AEN Manager (1fte)	£32,460	
Mentor (1fte)	£31,928	

1. Current attainment at Goldwyn Ashford	Pupil Premium	Non- Pupil Premium
English - % good and outstanding progress 2016-2017	81%	57%
English - % outstanding progress 2016-2017	27%	19%
Maths - % good and outstanding progress 2016-2017	84%	90%
Maths - % outstanding progress 2016-2017	43%	43%
Achieving 5A* - G (9 -1) 2016- 2017	100%	36%

2017 Leavers Examination Results

B. % of students who achieved 5x A*-G:		2015	2016	2017
% PP students achieving 5+ A* to G equivalent passes	Goldwyn School		37%	57%
	Ashford	38%	(6) 87%	100%
	Brook		11%	25%
	Plus			0%
% non - PP students achieving 5+ A* to G equivalent passes	Goldwyn School		29%	36%
	Ashford	80%	(5) 83%	100%
	Brook		11%	0%
	Plus	0	0	17%

2016-17 Progress Rates

English	Vulnerability	2017
% students achieving 1 sub level progress	Whole Goldwyn (119)	76%
	Pupil Premium (72)	72%
	ASD (53)	72%
	C in C (13)	92%
	Girls (15)	87%
	Boys (104)	61%
	High Achievers (15)	87%
% students achieving 2 sub levels progress	Whole Goldwyn (119)	31%
	Pupil Premium (72)	35%
	ASD (53)	35%
	C in C (13)	46%
	Girls (15)	60%
	Boys (104)	27%
	High Achievers (15)	29%

Maths	Vulnerability	2017
% students achieving 1 sub level progress	Whole Goldwyn (119)	71%
	Pupil Premium (72)	72%
	ASD (53)	74%
	C in C (13)	77%
	Girls (15)	87%
	Boys (104)	78%
	High Achievers (15)	75%
% students achieving 2 sub levels progress	Whole Goldwyn (119)	43%
	Pupil Premium (72)	44%
	ASD (53)	40%
	C in C (13)	54%
	Girls (15)	80%
	Boys (104)	36%
	High Achievers (15)	57%